

Georgia State Department Of Education

Earnings Sheet for FY 2020

School System: 688 - Lee County

FY20 Initial(Amendment # 1)

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,783.67

Earnings (\$)

Earned Positions
Grades K-12

Main earnings table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec. Includes rows for Kindergarten, Primary, Middle, High School, and various support categories.

Table titled 'Earned Positions' with columns: Supt., Asst Supt, Prin., Asst Prin., Secty., Accnt., VT/SW, Psych., Sp Ed Ldr, Media Center. It provides a breakdown of position counts for various roles.

NOTES
1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated.
2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$945.00.
3. Teacher Retirement is funded at 21.14% in QBE in FY 2020 (HB 31).
4. Cent. Admin in Indirect. Cost includes the \$3,000 increase per HB 31.
Total T&E 13,667,552 includes T&E 9,573,812 and HI 4,093,740