

Earnings Sheet for FY 2022

School System: 688 - Lee County

FY22 Initial(Amend #2)

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,789.66

Earnings (\$)

Earned Positions
Grades K-12

Table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec. Rows include Kindergarten Pgm, Primary Grade(1-3) Pgm, Middle School(6-8) Pgm, High School Gen Educ(9-12), CTAE(9-12) PGM, Students with Disab Cat I-V, Remedial Education Pgm, Alternate Education Pgm, Eng.Spkr.s.of Other Lang.(ESOL), Spec Ed. Itinerant, Spec Ed. Supplemental Speech, TOTAL DIRECT INSTRUC., INDIRECT COST, MEDIA CENTER PGM, STAFF & PROFESSIONAL DEV, QBE FORMULA EARNINGS, CATEGORICAL GRANTS, TOTAL EARNINGS FOR QUALITY BASIC EDUCATION, TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET, TOTAL FUNDING ON THIS ALLOTMENT SHEET.

Table with columns: Supt., Asst Supt, Prin., Asst Prin., Secty., Accnt., VT/SW, Psych., Sp Ed Ldr, Media Center. Row: Earned Positions

NOTES 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$945.00. for an annual funding amount of \$11.340 in QBE under appropriation in FY 2022 (HB 81). 3. Teacher Retirement is funded at 19.81% in QBE in FY 2022 (HB 81). Total T&E 14,554,753 includes T&E 10,279,573 and HI 4,275,180