

Georgia State Department Of Education

Earnings Sheet for FY 2016

School System: 688 - Lee County

FY16 INITIAL

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,463.43

Earnings (\$) <-----Earned Positions-----> <-----Grades K-12----->

Table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec. Rows include Kindergarten Pgm, Primary Grade(1-3) Pgm, Middle School(6-8) Pgm, High School Gen Educ(9-12), etc.

Table with columns: Supt., Asst Supt, Prin., Asst Prin., Secty., Accnt., VT/SW, Psych., Sp Ed Ldr, Media Center. Row: Earned Positions

NOTES 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated effective July 1, 2015. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PMPM) of \$945.00. 3. Teacher Retirement is funded at 14.27% in QBE in FY 2016 (HB 76). Total T&E 12,399,212 includes T&E 8,736,392 and HI 3,662,820