OFFICIAL

TOTAL FUNDING ON THIS ALLOTMENT SHEET

Georgia State Department Of Education

Earnings Sheet for FY 2018

38,109,233

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,541.56

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DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILLS	STATE FUNDS	Teacher	Subj. Spec	Couns.	Tech. Spec										
Kindergarten Pgm	402	2,271,504	31,416	2,302,920	307,599	1,995,321	26.80		0.89	0.37										
Kindergarten Early Intr Pgm	18	132,370	1,407	133,777	17,868	115,909	1.64		0.04	0.02										
Primary Grade(1-3) Pgm	1,267	5,772,610	108,834	5,881,444	785,579	5,095,865	74.53	3.67	2.82	1.15										
Primary Grd Early Intrv(1-3) Pgm	63	429,069	5,412	434,481	58,033	376,448	5.73	0.18	0.14	0.06										
Upper Elementary Grd(4-5) Pgm	831	2,890,119	58,519	2,948,638	393,847	2,554,791	36.13	2.41	1.85	0.76										
UppElem Grd Early Intrv(4-5)	33	224,750	2,324	227,074	30,330	196,744	3.00	0.10	0.07	0.03										
Middle Grade(6-8) Pgm	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Middle School(6-8) Pgm	1,269	4,994,949	89,362	5,084,311	679,107	4,405,204	63.45	3.68	2.82	1.15										
High School Gen Educ(9-12)	1,240	4,060,016	140,864	4,200,880	561,108	3,639,772	53.91		2.76	1.13										
CTAE(9-12) PGM	370	1,381,009	121,434	1,502,443	200,680	1,301,763	18.50		0.82	0.34										
Students with Disab Cat I	36	318,484	8,963	327,447	43,737	283,710	4.50			0.03										
Students with Disab Cat II	42	456,694	5,517	462,211	61,737	400,474	6.46			0.04										
Students with Disab Cat III	140	1,981,040	28,656	2,009,696	268,433	1,741,263	28.00			0.13										
Students with Disab Cat IV	15	352,281	6,336	358,617	47,900	310,717	5.00			0.01										
Students with Disab Cat V	73	642,866	30,696	673,562	89,967	583,595	9.12			0.07										
Gifted Student Category VI Remedial Education Pgm	198	1,171,978	19,978	1,191,956	159,209	1,032,747	16.50		0.04	0.18										
Alternate Education Pgm	107 72	524,680 353,056	6,146 5,070	530,826 358,126	70,902 47,835	459,924 310,291	7.13 4.80		0.24 0.16	0.10 0.07										
Eng.Spkrs.of Other Lang.(ESOL)	17	174,371	976	175,347	23,421	151,926	2.43		0.16	0.07										
Spec Ed. Itinerant	17	174,571	970	460	61	399	2.43		0.04	0.02										
Spec Ed. Supplemental Speech				13,326	1,780	11,546		Earned Positions												
TOTAL DIRECT INSTRUC.	6,193	28,131,846	671,910	28,817,542	3,849,133	24,968,409	367.63	10.04	12.65	5.66	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center
INDIRECT COST	5,155	20,101,010	0.1,0.0	20,011,012	0,010,100	2 1,000,100	007100	10.01	.2.00			Jupi							Lui	Center
Central Admin and One Time QBE		988,079	91,463	1,079,542	144,193	935,349					1.00	4.00			1.00	1.00	2.50	2.50	2.52	
School Admin		1,569,658	43,407	1,613,065	215,456	1,397,609							8.00	9.98	12.28					
Facility M & O			1,845,512	1,845,512	246,503	1,599,009														
Sub Total (INDIRECT COST)		2,557,737	1,980,382	4,538,119	606,152	3,931,967					1.00	4.00	8.00	9.98	13.28	1.00	2.50	2.50	2.52	
MEDIA CENTER PGM.		743,722	86,653	830,375	110,912	719,463														10.62
20 DAYS ADDITIONAL INSTRUCTION		263,780		263,780	35,233	228,547														
STAFF & PROFESSIONAL DEV				129,620	17,313	112,307														
PRINCIPAL STAFF & PROF. DEV				2,456	328	2,128														
MIDTERM HOLD HARMLESS	S																			
Amended Formula Adjustment						(595,057)												$\overline{}$		
Charter System Adjustment				0		0														
QBE FORMULA EARNINGS		31,697,085	2,738,945	34,581,892	4,619,071	29,367,764	!	10.04	12.65	5.66	1.00	4.00	8.00	9.98	13.28	1.00	2.50	2.50	2.52	10.62
CATEGORICAL GRANTS							<u>NOTES</u>	1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated.												
Pupil Transportation Pgm (Includes 50 Drivers and bus replacement funds of 0)				759,282		759,282		subject to each district's approved flexibility contract. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM)												
Sparsity - Regular				0		0				annual fund						ation in	FY 2018	(HB 44).		
Nursing Services				126,408		126,408		3.Teacher Retirement is funded at 16.81% in QBE in FY 2018 (HB 44).4. Central Office Indirect Cost in Operating includes One-Time Funding for QBE in FY18(HB44).												
TOTAL EARNINGS FOR QUALITY BASIC EDUCATION				35,467,582		30,253,454														
Education Equalization Funding Grant			2,641,651		2,641,651															
<u> </u>		TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET																		
	THIS ALLO	MENT SHEET		38,109,233		32,895,105														
		MENT SHEET		38,109,233		0		Total T	&E	13,265	,426 in	cludes T	`&E	9,523	,226	and HI		3,74	742,200	
TOTAL STATE FUNDING ON Charter Commission Admin - Military Counselors		MENT SHEET		38,109,233		32,895,105 0 40,468		Total T	&E	13,265	,426 in	cludes T	`&E	9,523	,226	and HI		3,7	42,200	
TOTAL STATE FUNDING ON Charter Commission Admin -		TMENT SHEET		38,109,233		0		Total T	&E	13,265	,426 in	cludes T	'&E	9,523	,226	and HI		3,7	⁷ 42,200	

32,935,573