

School System: 688 - Lee County

FY19 INITIAL

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,620.77

Earnings (\$)

Earned Positions
Grades K-12

Table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec. Rows include Kindergarten Pgm, Primary Grade(1-3) Pgm, Middle School(6-8) Pgm, High School Gen Educ(9-12), etc.

Table with columns: Supt., Asst Supt, Prin., Asst Prin., Secty., Accnt., VT/SW, Psych., Sp Ed Ldr, Media Center. Rows include Earned Positions and various staff categories.

NOTES 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$945.00. 3. Teacher Retirement is funded at 20.90% in QBE in FY 2019 (HB 684). Total T&E 13,969,449 includes T&E 10,023,129 and HI 3,946,320